

# Massachusetts Department of Correction Per Capita Cost Report

## Fiscal Year 2023



Executive Office of Public Safety and Security  
May 2023

Maura T. Healey, Governor  
Terrence M. Reidy, Secretary of Public Safety and Security

**Department of Correction  
Per Capita Cost Report**

Pursuant to the Massachusetts Department of Correction (DOC) line item 8900-0001 of the Fiscal Year 2023 General Appropriations Act which states:

*“that not later than September 30, 2022<sup>1</sup>, the department shall also report, in conjunction with the Massachusetts Sheriffs Association, on fiscal year 2021 and fiscal year 2022 total costs per inmate by facility and security level;”*

This report provides the annual costs associated with each incarcerated person housed within DOC facilities for the fiscal years 2021 and 2022.

<b>Department of Correction</b>		
<b>Institutional Per Capita Costs (FY 2021)</b>		
<b>Facility</b>	<b>Security Level</b>	<b>Annual Cost Per Inmate</b>
MCI Cedar Junction	Max/Med	\$ 151,261.65
MCI Souza-Baranowski Correctional Ctr.	Max	\$ 137,963.14
MCI Concord	Med	\$ 107,725.35
MCI Framingham	Med	\$ 235,195.54
MCI Norfolk	Med	\$ 67,301.82
OCCC - Medium	Med	\$ 105,851.06
OCCC - Minimum	Min	\$ 97,917.63
MCI Shirley - Medium	Med	\$ 75,368.33
MCI Shirley - Minimum (shuttered 2/2021)	Min	\$ 70,749.31
NCCI @ Gardner	Med/Min	\$ 73,085.36
Northeastern Correctional Ctr.	Min/Pre	\$ 71,242.38
MASAC @ Plymouth	Min/Pre	\$ 318,508.57
South Middlesex Correctional Ctr. (shuttered 2/2021)	Min/Pre	\$ 154,610.81
Pondville Correctional Ctr.	Min/Pre	\$ 81,913.84
Boston Pre-Release	Min/Pre	\$ 125,173.80
Shattuck Hospital	Med	\$ 436,157.17
Bridgewater State Hospital	Med	\$ 338,867.36
Mass. Treatment Center	Med	\$ 90,250.04

<sup>1</sup> The data contained in this report for FY2021 was provided previously within the Massachusetts Department of Correction 2021 Annual Report. The republication of this information is intended to make the requested data more accessible to both the legislature and the public.

<b>Department of Correction</b>		
<b>Institutional Per Capita Costs (FY 2022)</b>		
<b>Facility</b>	<b>Security Level</b>	<b>Annual Cost Per Inmate</b>
MCI Cedar Junction	Max/Med	\$ 145,848.68
MCI Souza-Baranowski Correctional Ctr.	Max	\$ 164,010.73
MCI Concord	Med	\$ 125,876.06
MCI Framingham	Med	\$ 227,503.24
MCI Norfolk	Med	\$ 79,090.92
OCCC - Medium	Med	\$ 127,457.80
OCCC - Minimum	Min	\$ 116,670.22
MCI Shirley	Med	\$ 100,470.33
NCCI @ Gardner	Med	\$ 92,305.50
Northeastern Correctional Ctr.	Min/Pre	\$ 78,837.75
MASAC @ Plymouth	Min/Pre	\$ 391,365.47
Pondville Correctional Ctr.	Min/Pre	\$ 94,202.49
Boston Pre-Release	Min/Pre	\$ 153,785.51
Shattuck Hospital	Med	\$ 523,010.58
Bridgewater State Hospital	Med	\$ 331,731.37
Mass. Treatment Center	Med	\$ 99,744.58